

**SCHEDULE OF PROPOSED MOUNTSETT CREMATORIUM CHARGES 2016-17**

	Mountsett				
	2015/2016 Charges incl VAT (where appropriate)	Proposed Charges 2016/2017 incl VAT (where appropriate)	VAT Status	Increase / (Decrease)	
	£	£		£	%
Non-viable Foetus	£9	<b>£9</b>	O	£0	0.00%
Child	£0	<b>£0 up to 1 mth</b>	O	£0	0.00%
Child	£0 up to 16 yrs	<b>£0 up to 16 yrs</b>	O	£0	0.00%
Adult	£610 over 16 yrs	<b>£630 over 16 yrs</b>	O	£20	3.28%
Surcharges					
Non Resident (Adult)	£0	<b>£0</b>	O	£0	0.00%
Environmental surcharge	£0	<b>£0</b>	O	£0	0.00%
Saturdays Additional	50%	<b>50%</b>	O	Not Applicable	Not Applicable
Certificate of Cremation	Included	<b>Included</b>	O	Not Applicable	Not Applicable
Medical Referees Fees	£20	<b>£20</b>	O	£0	0.00%
Body Parts	£9	<b>£9</b>	O	£0	0.00%
2 line entry Book of Remembrance	£50	<b>£53</b>	S	£3	6.00%
Large Plaques for Lease of 10 years Plus Cost of Plaque at supplier price	£312	<b>£312</b>	E/S	£0.00	0.00%
Organist	£25	<b>£35</b>	S	£10	40.00%
Urns	£6	<b>£6</b>	S	£0	0.00%
Scatter Tubes	£12	<b>£12</b>	S	£0	0.00%
Small Scatter Tubes	£5	<b>£5</b>	S	£0	0.00%

Proposed  
Mountsett  
2016/17

Period charged: 2015/16 2015/16 2015/16 2015/16 2015/16 2015/16 2015/16 2015/16 2015/16 2015/16

Proposed  
Durham  
2016/17  
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Mountsett £		Coundon £	Darlington £	Gateshead £	Middlesbrough £	Hartlepool £	South Tyneside £	Sunderland £	Newcastle £	North Tyneside £	Durham £
<b>Cremation Fees</b>											
£630 15yrs or Over	Adult	£728 over 16 yrs	£625 15yrs or over	£604 over 18yrs	£574 15yrs or over	£670 over 16 yrs	£604 15yrs or over	£604 15yrs or over	£604	£665.50 over 18 yrs	£630 over 16 yrs
Included	Environmental surcharge	Included	£52	£43	£50	Included	£66	included	£60	Included	£0
£20	Medical Referees Fees	Included	£20	£35	Included	Included	£36	£22	£42	£27.50	£20
<b>£650</b>	<b>Sub total</b>	<b>£728</b>	<b>£697</b>	<b>£682</b>	<b>£624</b>	<b>£670</b>	<b>£706</b>	<b>£626</b>	<b>£706</b>	<b>£693</b>	<b>£650</b>

**Average of Benchmarking Group Cremation Fees £681**

**Other Charges**

£9	Non-viable Foetus	£0	£0	£0	£0	£0	£0	£0	£0	£28	£9
£0 up to 1 month	Infant Child	£0	£0 12 mths	£0	£11 up to 1 month	£0 under 5 yrs	£0 up to 14 yrs	N/A	£0 up to 12 yrs	£28	£0 up to 1 month
£0 up to 16 yrs	Child	£0	£270 up to 18 yrs	£0	£44 up to 14yrs	£200 up to 16 yrs	£0 up to 14 yrs	£139 under 14 yrs	£0	£28	£0 up to 16 yrs
£0	Non Resident (Adult)	£0	£0	£639	£0	£0	£604	£800	Not Available	£666	£0
50%	Saturdays/ Additional	£225	No Cremations on a Saturday	No Cremations on a Saturday	£44	No Cremations on a Saturday	£1,009	£892	No Cremations on a Saturday	£998	50%
£53	2 line entry Book of Remembrance (inclusive of VAT)	£137	£70	£62	£34	£57	£34	£51	£70	£60	£53
£0	Body Parts	£0	£0	50% of appropriate fee	£26	£0	£0	£78	£150	£0	£0

\* Subject to consideration by the Central Durham Crematorium Joint Committee January 2016